

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending March 31, 2024

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
Operating Unit : < not applicable >
Operation Code (UACS) : 05 011 000000
Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer/ Reversion/ Modifications/ Appropriations)	Adjusted Appropriations (5=3+4)	Allotments		Transfer To	Transfer From	Adjusted Appropriations (11=7+9-10)	Disbursements				Balances										
					Unobligated (Unexpended)	Adjustments (Unexpended)				1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unexpended Appropriations (22=(5-11))	Unobligated Allotments (23=(11-16))	Unpaid Obligations (16+21)-(17+23) Due as of 31/03/2024 and Outstanding							
SUMMARY	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Unobligated Allotment		0.00	173.40	173.40	173.40	0.00	173.40	0.00	0.00	173.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L.AGENCY SPECIFIC BUDGET		0.00	173.40	173.40	173.40	0.00	173.40	0.00	0.00	173.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance and Other Operating Expenses		0.00	173.40	173.40	173.40	0.00	173.40	0.00	0.00	173.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxes, Insurance Premiums and Other Fees		0.00	173.40	173.40	173.40	0.00	173.40	0.00	0.00	173.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tenat, Office and Licenses		0.00	173.40	173.40	173.40	0.00	173.40	0.00	0.00	173.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tenat, Office and Licenses		0.00	173.40	173.40	173.40	0.00	173.40	0.00	0.00	173.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		0.00	173.40	173.40	173.40	0.00	173.40	0.00	0.00	173.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Certified Current:																								

Certified Correct:
DINO M. ALONSO, JR.
DIRECTOR
Date: April 18, 2024 12:41 PM

Certified Correct:
DINO M. ALONSO, JR.
DIRECTOR
Date: April 18, 2024 12:41 PM

Approved By:
ALVIN M. DELA CRUZ, JR.
DIRECTOR
Date: April 18, 2024 12:42 PM

Approved By:
ALVIN M. DELA CRUZ, JR.
DIRECTOR
Date: April 18, 2024 12:44 PM

	Current Year Appropriations
X	Supplemental Appropriations
	Continuing Appropriations